

CERTIFICATE

2020

To the Clerk of Wallace County, State of Kansas  
We, the undersigned, officers of

Weskan Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	79-1962	25e	25,196	13,902	
Non-Budgeted Funds		25f			
Special Machinery					
Totals		XXXXXX	25,196	13,902	
Budget Summary		0			
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2019 Valuation

Assisted by:

Theresa Dasenbrock, CPA, CFE

Lewis, Hooper & Dick, LLC

Address:

PO Box 699

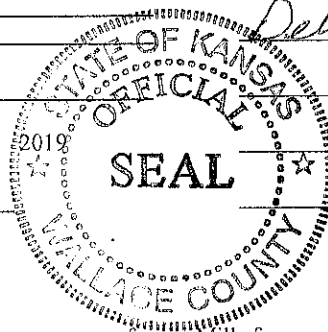
Garden City, KS 67846

Email:

theresad@lhd.com

Attest:

*September 18*  
*Jarvis Man*  
County Clerk



*Billy D Coy* Trustee  
*Ronald T Oken* Clerk  
*Debbie Webb* Treasurer

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_

Weskan Township

2020

**Computation to Determine Limit for 2020**

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 13,117
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 13,117

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 0
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 2,523,846
5b. Personal property 2018	- 2,056,375
5c. Increase in personal property (5a minus 5b)	+ 467,471
	(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ 55,166
7. Total valuation adjustment (sum of 4, 5c, 6)	522,637
8. Total estimated valuation July 1, 2019	15,535,507
9. Total valuation less valuation adjustment (8 minus 7)	15,012,870
10. Factor for increase (7 divided by 9)	0.03481
1. Amount of increase (10 times 3)	+ \$ 457
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 13,574
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	13,574
15. Consumer Price Index for all urban consumers for calendar year 2018	2.50%
16. Consumer Price Index adjustment (3 times 15)	\$ 328
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 13,902

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Weskan Township  
Wallace County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	13,117	503	8	50	20	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	13,117	503	8	50	20	0

County Treas Motor Vehicle Estimate 503

County Treas Recreational Vehicle Estimate 8

County Treas 16/20M Vehicle Estimate 50

County Treas Commercial Vehicle Tax Estimate 20

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03835

RVT Factor 0.00061

16/20M Factor 0.00381

Comm Veh Factor 0.00152

Watercraft Factor 0.00000

Weskan Township

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted



Weskan Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	13,065	16,798	10,713
Receipts:			
Ad Valorem Tax	13,427	13,117	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		479	503
Recreational Vehicle Tax		7	8
16/20 M Vehicle Tax		49	50
Commercial Vehicle Tax		12	20
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetery	325		
Hall	100		
Insurance	2,413		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>16,265</b>	<b>13,664</b>	<b>581</b>
<b>Resources Available:</b>	<b>29,330</b>	<b>30,462</b>	<b>11,294</b>
Expenditures:			
Officers Pay			
Salaries & Wages	2,592	2,762	2,820
Employee Benefits			
Supplies	449	2,500	2,500
Equipment	4,000	3,340	5,000
Buildings Maintenance	381	3,000	3,000
Insurance	1,035	1,000	2,000
Professional Fees	309		400
Publishing	106	200	200
Utilities	1,500	2,500	2,500
Prairie Dogs	2,160	2,160	2,160
Park		2,287	4,616
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>12,532</b>	<b>19,749</b>	<b>25,196</b>
Unencumbered Cash Balance Dec 31	16,798	10,713	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	19,521	19,749	25,196
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			25,196
Tax Required			13,902
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			13,902

## (Only the actual budget year for 2018 is to be shown)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Weskan Park									
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	7,250	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	7,250
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Donations	109,310								
Total Receipts	109,310	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	116,560	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Park Improvements	82,823								
Total Expenditures	82,823	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	33,737	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	33,737

**\*\* Note:** These two block figures should agree.

# Proof of Publication

State of Kansas, Wallace County, ss

Lace L David, being duly sworn, and states that she is the publisher of The Western Times, Sharon Springs, KS

That said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least one year prior to the first publication of the attached notice;

That said paper was entered as second class mail matter at the post office of its publication. That said paper has a general circulation on a weekly, or monthly, or yearly basis in WALLACE County, Kansas, and is not a trade, religious or fraternal publication and has been printed and published in Wallace County, Kansas:

The attached was published on the following dates in a regular issue of said newspaper:

Publication was made on the 18th day of July, 2019.

# Legal Publication

Published in The Western Times  
July 18, 2019

## NOTICE OF BUDGET HEARING

The governing body of  
Wallace County

will meet on August 13, 2019, at 8:00 AM at Wallace County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wallace County Courthouse and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	1,490,375	41.481	2,390,497	40.704	2,423,527	1,321,623	30.396
Debt Service	403,538	11.744	403,561	7.567	472,300	294,963	6.733
Road & Bridge	1,074,634	16.761	1,118,480	18.334	1,618,501	1,020,697	23.299
Ambulance	181,611	3.000	169,625	3.000	246,030	131,426	3.000
Appraiser	105,928	3.190	145,350	2.404	146,000	87,869	2.006
Direct Election	19,746	0.670	32,090	0.243	34,090	21,185	0.484
Employee Benefit	164,198	5.172	220,000	1.929	220,000	84,009	1.918
Health	184,504	4.141	200,853	3.785	415,514	160,146	3.656
Noxious Weed	195,044	2.887	215,620	2.930	216,090	74,023	1.690
Park	61,982	1.224	66,250	1.265	74,950	57,514	1.313
Recreation	68,385		29,900		49,550		
Sheriff	547,127	11.509	600,076	12.501	673,806	594,898	13.579
Special Building	37,924	1.000	35,115		1,103,204		
Prairie Dog	9,863		5,369		11,490		
Non-Budgeted Funds-A	423,609						
Non-Budgeted Funds-B	74,489						
Non-Budgeted Funds-C	303,131						
Non-Budgeted Funds-D							
Totals	5,349,088	102.779	5,636,798	94.862	7,707,632	3,858,357	88.074
Less: Transfers	571,565		389,157		798,250		
Net Expenditure	4,777,523		5,247,641		6,909,402		
Total Tax Levied	4,024,889		4,000,000		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	39,162,778		42,167,380		43,808,751		

Outstanding Indebtedness,  
January 1,  
G.O. Bonds  
Revenue Bonds  
Other  
Lease Pur. Princ.  
Total

2017
5,680,000
0
0
0
80,000
5,680,000

2018
5,475,000
0
0
0
80,000
5,555,000

2019
5,255,000
0
0
0
65,218
5,320,218

\*Tax rates are expressed in mills

OTHER DISTRICT FUNDS	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
Fire District No. 1	36,632	3.046	63,500	6.458	63,500	52,526	5.342
Total Tax Levied	27,004		61,202		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	8,865,550		9,478,139		9,832,423		
Fire District No. 2	71,473	4.108	84,017	5.967	84,017	69,414	5.819
Total Tax Levied	44,180		69,252		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	10,755,571		11,607,167		11,929,195		
Fire District No. 3	49,333	2.505	65,500	3.763	65,500	50,666	2.992
Total Tax Levied	36,619		60,071		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	14,623,767		15,963,868		16,932,912		
Sharon Springs Township	19,136	1.367	19,240	1.367	37,787	25,209	1.367
Total Tax Levied	23,126		24,726		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	16,928,126		18,090,585		18,440,821		
Wallace Township	3,282	0.472	3,956	0.610	6,607	5,797	1.000
Total Tax Levied	2,457		3,392		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	5,212,304		5,564,473		5,797,083		
Weskan Township	12,532	0.897	19,749	0.899	25,196	13,902	0.895
Weskan Township - nonbudgeted fund	82,823						
Total Tax Levied	11,992		13,117		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	13,369,102		14,598,656		15,533,507		
Harrison Township	1,505	0.000	1,681	0.000	30,280	0	0.000
Total Tax Levied	0		0		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	3,653,246		3,913,666		4,035,340		

Jacelyn Mai

Clerk

My Commission Expires: 10-24-21

Corey David

Corey David  
Notary Public - State of Kansas  
My Appt. Exp. 10-24-21

Subscribed and sworn to before me this  
2nd day of August, 2019.

Witness my hand this the 2nd day of  
day of August, 2019.

*[Signature]*